



**COMISION ESTATAL DE DERECHOS HUMANOS
ESTADO DE JALISCO
Estado sobre el ejercicio del presupuesto**

05/nov/2014

Fecha y

Ramo o Dependencia /Unidad Responsable Al 31/ago/2014

hora de Impresión

09:09
a.m.

Usr: supervisor

Rep:
rptEstadoPresu
puestoEgresos_
DP_UA

Ramo o Dependencia/ Unidad Responsable	Aprobado	Ampliaciones /(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprome tido No Devengad o	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
										Pagado	Deuda
Sin Ramo/Dependencia											
101 PRESIDENCIA	\$8,140,624.00	-\$18,989.51	\$8,121,634.49	\$5,184,332.82	\$2,937,301.67	\$5,184,332.82	\$0.00	\$2,937,301.67	\$5,184,332.82	\$5,184,332.82	\$0.00
102 SECRETARIA TECNICA	\$1,271,696.00	\$2.86	\$1,271,698.86	\$818,423.48	\$453,275.38	\$818,423.48	\$0.00	\$453,275.38	\$818,423.48	\$818,423.48	\$0.00
103 SECRETARIA EJECUTIVA	\$16,353,450.00	\$89,843.16	\$16,443,293.16	\$10,101,140.57	\$6,342,152.59	\$10,101,140.57	\$0.00	\$6,342,152.59	\$10,101,140.57	\$10,101,140.57	\$0.00
104 COMUNICACION SOCIAL	\$5,996,095.00	-\$1,002,802.55	\$4,993,292.45	\$2,670,894.07	\$2,322,398.38	\$2,670,894.07	\$0.00	\$2,322,398.38	\$2,670,894.07	\$2,670,894.07	\$0.00
105 VISITADURIAS 1,2,3,4,5	\$57,696,847.00	-\$104,780.09	\$57,592,066.91	\$35,443,918.60	\$22,148,148.31	\$35,443,918.60	\$0.00	\$22,148,148.31	\$35,443,918.60	\$35,443,918.60	\$0.00
106 DIRECCION DE QUEJAS Y	\$17,062,625.00	-\$215,464.15	\$16,847,160.85	\$10,327,171.97	\$6,519,988.88	\$10,327,171.97	\$0.00	\$6,519,988.88	\$10,327,171.97	\$10,327,171.97	\$0.00
107 ADMINISTRACION	\$27,061,872.00	\$1,086,109.16	\$28,147,981.16	\$18,250,309.85	\$9,897,671.31	\$18,250,309.85	\$0.00	\$9,897,671.31	\$18,250,309.85	\$18,250,309.85	\$0.00
108 CONTRALORIA	\$2,763,834.00	\$166,081.12	\$2,929,915.12	\$2,058,455.88	\$871,459.24	\$2,058,455.88	\$0.00	\$871,459.24	\$2,058,455.88	\$2,058,455.88	\$0.00
Sin Ramo/Dependencia	\$136,347,043.00	\$0.00	\$136,347,043.00	\$84,854,647.24	\$51,492,395.76	\$84,854,647.24	\$0.00	\$51,492,395.76	\$84,854,647.24	\$84,854,647.24	\$0.00
Total Final	\$136,347,043.00	\$0.00	\$136,347,043.00	\$84,854,647.24	\$51,492,395.76	\$84,854,647.24	\$0.00	\$51,492,395.76	\$84,854,647.24	\$84,854,647.24	\$0.00

MTRO. PAULO EDUARDO COLUNGA PERRY
DIRECTOR ADMINISTRATIVO

C.P.A: RAFAEL FLORES GODOY
JEFE DE CONTABILIDAD

